

Comparison of Current and Proposed Funding in HB 645

	Current HB 645			Proposed HB 645			Difference		
	General Fund	Education Stable	General Stable	General Fund	Education Stable	General Stable	General Fund	Education Stable	General Stable
Economic Development									
New Worker Training	-	-	7,994,722	-	-	7,994,722	-	-	-
Tribal Economic Development	-	-	1,596,992	1,596,992	-	-	1,596,992	-	(1,596,992)
Infrastructure - State									
HB 5 replace GF OTO with Stabilization funds	-	-	5,200,000	5,200,000	-	-	5,200,000	-	(5,200,000)
Add projects to HB 5 with Stabilization funds	-	-	8,289,828	8,289,828	-	-	8,289,828	-	(8,289,828)
Unallocated			1,980,000	703,568		1,276,432	703,568	-	(703,568)
Other									
County Health Grants - Asbestos	-	-	2,000,000	2,000,000	-	-	2,000,000	-	(2,000,000)
Education Stabilization									
Additional HB 5 projects for MUS	-	12,300,000	-	12,300,000	-	-	12,300,000	(12,300,000)	-
UM - Western - Main Hall (LRBP)	-	6,000,000	-	6,000,000	-	-	6,000,000	(6,000,000)	-
Distance Learning	-	2,000,000	-	2,000,000	-	-	2,000,000	(2,000,000)	-
Community College Assistance - Dec 15	-	1,277,775	-	1,277,775	-	-	1,277,775	(1,277,775)	-
Tribal College Assistance	-	900,000	-	900,000	-	-	900,000	(900,000)	-
Tuition Mitigation for Resident Students	-	10,000,000	-	5,660,263	-	4,339,737	5,660,263	(10,000,000)	4,339,737
Maintain Support for Higher Education	(89,150,476)	89,150,476	-	(63,210,964)	63,210,964	-	25,939,512	(25,939,512)	-
HB 645 - MUS TUITION MITIGATION/D.L.	8,207,098	-	-	-	-	8,207,098	(8,207,098)	-	8,207,098
HB 645 - CC ASSIST. OTO	1,400,000	-	-	251,243	-	1,148,757	(1,148,757)	-	1,148,757
HB 645 - CC TUITION MITIGATION* split line	1,600,875	-	-	-	-	1,600,875	(1,600,875)	-	1,600,875
LESS 6 MILL SHORTFALL - replaced		-	-		-	2,493,921	-	-	2,493,921
Maintain Support for K-12 Ed - Base Aid	-	-	-	(25,979,991)	25,979,991	-	(25,979,991)	25,979,991	-
Maintain Support for K-12 Ed-2% Entitles	-	-	-	(32,437,296)	32,437,296	-	(32,437,296)	32,437,296	-
TOTALS	(77,942,503)	121,628,251	27,061,542	(75,448,582)	121,628,251	27,061,542	2,493,921	-	-

4/7/2009